



PROJECT: Seagirt Marine Terminal Berth IV Expansion and Protective Land Acquisition Program.

DESCRIPTION: Design for development of Berth IV. This project will provide 30 acres of additional container storage, 1000 ft of additional marginal wharf and two additional container cranes. Property in the immediate vicinity of the Terminal may be purchased to ensure availability for future expansion.

JUSTIFICATION: The existing Three Berth Seagirt Marine Terminal is at 95% capacity. It is anticipated that in the near future demand will exceed capacity.

STATUS: Project Complete.

ASSOCIATED IMPROVEMENTS:

Seagirt Marine Terminal - Original Three Berth Facility - Completed
 Seagirt Marine Terminal Berth IV Expansion, Phase I & II - Completed
 Seagirt Marine Terminal Berth IV Container Storage (Line 9)

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

POTENTIAL FUNDING SOURCE:										
<input type="checkbox"/> SPECIAL <input type="checkbox"/> FEDERAL <input type="checkbox"/> GENERAL <input checked="" type="checkbox"/> OTHER										
PHASE	TOTAL ESTIMATED COST (\$000)	EXPEND THRU 2002	CURRENT YEAR 2003	BUDGET YEAR 2004	PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY				SIX YEAR TOTAL	BALANCE TO COMPLETE
				2005.....2006.....2007.....2008.....		
Planning	0	0	0	0	0	0	0	0	0	0
Engineering	824	824	0	0	0	0	0	0	0	0
Right-of-way	3,500	3,500	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0
Total	4,324	4,324	0	0	0	0	0	0	0	0
Federal-Aid	0	0	0	0	0	0	0	0	0	0

1502, 1603